

**TOWN OF MILLIS  
FISCAL YEAR 2016 BUDGET**

**FORM #7  
WARRANT ARTICLE  
REQUEST**

DEPARTMENT: School Department  
DIVISION: Operations  
REQUEST

BUDGET #:

\$33,000

PROJECT TITLE: Special Needs Van  
LOCATION: District wide

JUSTIFICATION/NEED FOR PROJECT: Replace aging Dodge Caravan van with 114,000 miles. Van is rotting and in need of costly repairs.

WHAT FISCAL YEAR IS PROJECT ANTICIPATED TO BEGIN? 2016

ESTIMATED USEFUL LIFE: 7 years  
COST: \$ 24,000

1. DESIGN
2. LAND ACQUISITION
3. CONSTRUCTION \$
4. INSPECTION
5. EQUIPMENT \$24,000

IS THERE ANY FORM OF REIMBURSEMENT AVAILABLE TO DEFRAID THE COST OF THE PROJECT?

No

IS THE PROJECT REVENUE PRODUCING? IF SO, HOW MUCH? N/A

EXPECTED ADDITIONAL MAINTENANCE & OPERATION COSTS. N/A

WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? N/A

VALUE:

